| Item | Sales Revenue | Consolidated Sales <br> Revenue |
| :---: | ---: | ---: |
| October .2012 | $\mathbf{1 5 2 , 0 9 6}$ | $\mathbf{2 1 0 , 2 6 6}$ |
| October .2011 | $\mathbf{9 0 , 2 1 9}$ | $\mathbf{2 0 1 , 7 0 3}$ |
| Increase(Decrease) | $\mathbf{6 1 , 8 7 7}$ | $\mathbf{8 , 5 6 3}$ |
| \% of fluctuation | $\mathbf{6 8 . 5 9}$ | 4.25 |
| Accumulated in 2012 | $\mathbf{1 , 7 1 2 , 2 8 9}$ | $\mathbf{2 , 2 5 1 , 7 3 0}$ |
| Accumulated in 2011 | $\mathbf{8 5 7 , 7 1 8}$ | $\mathbf{1 , 9 3 3 , 3 9 5}$ |
| Increase(Decrease) | $\mathbf{8 5 4 , 5 7 1}$ | $\mathbf{3 1 8 , 3 3 5}$ |
| \% of fluctuation | $\mathbf{9 9 . 6 3}$ | $\mathbf{1 6 . 4 7}$ |

